

**GOVERNMENT OF TELANGANA
ABSTRACT**

SCHEDULED CASTES DEVELOPMENT DEPARTMENT – Implementation of Economic Support Schemes for Scheduled Castes beneficiaries – Approval of SC Action Plan 2018-19 – Orders – Issued.

SCHEDULED CASTES DEVELOPMENT (SCP) DEPARTMENT

G.O.Ms.No.39,

Dated:29.08.2018

Read the following:-

- 1) Budget for the year 2018-19
- 2) From the VC & MD, Telangana Scheduled Castes Cooperative Development Corp. Ltd., Hyderabad, Lr.No.P1/130/TSSC/2018-19, dt:25.06.2018.
- 3) G.O.Ms.No.38, Scheduled castes Development (SCP) Dept., dt.28.08.2018

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ORDER:

In the reference 2nd read above, the Vice Chairman & Managing Director, Telangana Scheduled Castes Cooperative Development Corp. Ltd., Hyderabad has submitted the draft SC Action Plan for 2018-19, keeping in view the budget allocations under Economic Support Schemes and CSS (SCA) to the Government seeking approval for implementation.

2. In the reference 3rd read above, Government have issued orders to modify the subsidy pattern of the Economic Support Schemes to the Scheduled Castes beneficiaries from 2018-19 onwards is as follows.

Scheme	Subsidy pattern	Bank Loan
Bank Linked Self Employment / economic support schemes	100% (for unit cost upto Rs.50,000/-) 80%(for unit cost upto Rs.1.00 Lakh) 70%(for unit cost upto Rs.2.00 Lakhs) 60%(for unit cost upto Rs.10.00 Lakhs)	Balance as Bank Loan

3. Government, after careful examination of the proposal of the VC & Managing Director, TSCCDC Ltd. Hyderabad hereby approves the SC Action Plan 2018-19 with the following details.

a) The Total Plan Outlay under SC Action Plan for 2018-19 is **Rs.213852.12 lakhs** with the following break-up of funds covering **66105** beneficiaries.

- Subsidy (ESS subsidy + SCA) - Rs.1488.38 crores
- Bank Loan - Rs. 538.50 crores
- EMF - Rs. 107.10 crores
- Other Department Subsidy - Rs. 4.54 crores

b) The permitted subsidy funding pattern is broadly indicated below for the major sectors.

Scheme	Subsidy	Bank Loan / Others
Land Purchase Scheme & Minor Irrigation	100 %	Nil
Training –Skill development & Skill up gradation- Dist. Initiatives & other schemes	100 %	Nil

Bank –linked Self-employment/ Economic <i>Support Schemes</i>	100% (for unit cost upto Rs.50,000/-) 80% (for unit cost up to 1.00 lakh) 70% (for unit cost upto 2.00 lakhs) 60% (limited to 5.00 lakhs for unit cost from 2.01 lakhs to 12.00 lakhs)	Balance as bank loan
The following scheme is under Chief Minister’s Entrepreneurship Development Programme.		
Schemes with Bank linkage under Entrepreneurship Development Programme	1) 60% or Rs.5.00 lakhs subsidy whichever is less on the unit cost upto Rs.12.00 lakhs 2) 5.00 lakhs or 35% subsidy, whichever is maximum on the unit cost upto Rs.25.00 lakhs 3) 35% or 50.00 lakhs whichever is less on the unit cost above Rs.25.00 lakhs	Balance as bank loan

c. Sector Wise Plan:

The Sector-wise details of the Action Plan 2018-19 with funding pattern break-up is as follows:-

(Rs. in Lakhs)

Sl. No.	Name of the Sector	No. of Benfs	FUNDING PATTERN		Total	Funding Pattern
			Corp Subsidy / EMF	Bank Loan / Beneficiary & Other Dept Subsidy		
I	Schemes without Bank linkage					
1	Land Purchase Scheme	1984	41664.00	0.00	41664.00	100 % Subsidy
	One Year Crop Assistance for LPS Beneficiaries	0	868.99	0.00	868.99	
	Land Development Schemes (MI)	11289	14347.55	0.00	14347.55	
	Energization	6044	572.12	453.60	1025.72	
	TOTAL - LPS & LD& M & Energization	19317	57452.66	453.60	57906.26	
2	Skill Devp.Upgradation.	18906	18561.86	0.00	18561.86	100 % Subsidy
	District Initiatives (AIDs victims, Disabled)	1424	1424.00	0.00	1424.00	
	District Initiatives (Innovative Scheme)	631	3155.00	0.00	3155.00	
	Pavalavaddi Scheme	2480	744.00	0.00	744.00	
	Infrastructure (for shopping complex / Skill Upgradation Centres)	0	620.00	0.00	620.00	
	Beneficiary Awareness/publicity Programme	0	775.00	0.00	775.00	
	Skill Devp.Upgradation. / DI/ & Others - Total	23441	25279.86	0.00	25279.86	
	Grand Total				83186.12	
II	Schemes with Bank linkage					
3	Category - I: ESS	7768	6214.40	1553.60	7768.00	80 % Subsidy (unit cost
	Vulnerable Groups	217	189.10	27.90	217.00	

	Two Wheeler Tie-up with UBER / Swiggy / Bigbasket etc.	1000	800.00	200.00	1000.00	upto Rs.1.00 lakh)
	(Schemes with unit cost upto Rs. 1.00 lakh)	8985	7203.50	1781.50	8985.00	
4	Category - II (Schemes with unit cost upto Rs. 2.00 lakh)	6167	8633.80	3700.20	12334.00	70 % Subsidy (unit cost upto Rs.2.00 lakh)
5	Category-III:Self-employment Schemes (U.C. above Rs 2.01 lac upto Rs 12.00 lacs)	2488	9952.00	7464.00	17416.00	60 % Subsidy (unit cost limited to Rs.5.00 lakh)
	Four / Three Wheeler Tie-up with UBER / OLA / MERU etc.	1500	7200.00	4800.00	12000.00	
	Model Villages, (Agrl. / MI / A.H. / ISB / Transport (Cluster Approach) or any other income generating activity)	2000	4800.00	3200.00	8000.00	
		5988	21952.00	15464.00	37416.00	
6	CM Entrepreneurship Development Programme					
a	Category - I: Self-employment Schemes (Backend Schemes) (Unit Cost upto Rs 12.00 lakh) (60% or 5.00 lakhs w.e.l)	1063	5315.00	7441.00	12756.00	60 % Subsidy (unit cost limited to Rs.5.00 lakh)
b	Category - II: Self-employment Schemes (Backend Schemes) (U.C. above Rs 12.01 lac upto Rs 25.00 lacs) (5 lakhs or 35% w.e.max)	721	6308.75	11716.25	18025.00	(5 lakhs or 35% Subsidy unit cost W.e.max..
c	Category -III: Self-employment Schemes (Backend Schemes) (U.C. Rs 25.01 lac and above) (35% or 50.00 lakhs w.e.l)	423	7402.50	13747.50	21150.00	35% of the unit cost or 50.00 lakhs subsidy w.e.l
7	Innovative / Income Generating Schemes					
	a) Working Capital / Dealership programme		10000.00		10000.00	(Corporation loan / advance with 2% interest)
	b) Any other Innovative schemes		10000.00		10000.00	
	Grand Total	66105	159548.07	54304.05	213852.12	

d. Under Economic Support Schemes upto Rs.1.00 lakh, the Corporation subsidy is 80% and the remaining portion is loan from Bank or Beneficiary Contribution. Wherever, the beneficiary contribution lies there is no need to bankers consent.

e. Eligibility criteria for beneficiaries under the Self-Employment Schemes with Bank Linkage are as under:

A. Age:

- 21-50 years for non-agricultural Schemes as on July 1st of the year of consideration.
- 21-60 years for agricultural Schemes as on July 1st of the year of consideration.
- 18-45 years for Skill Development Training Programme for Self Employment programmes and 18 – 35 for Wage Employment programmes.

B. Income:

- a) Rs. 1,50,000/- per annum for Rural areas.
- b) Rs.2,00,000/- per annum for Urban areas (Municipalities, Municipal Corporation, Nagar Panchayats).
- c) There is no income limit for the schemes taken up under Entrepreneurship Development Programme (EDP).

C. Preference shall be given to other conditions:

- a) Candidates with higher qualification or requisite qualification required for a skill.
- b) Candidates who are trained under any skill improvement program of the Government from this Corporation are any other Government agency either in the current year or earlier.
- c) Beneficiaries who are availing the self-employment scheme for the first time.
- d) Women beneficiaries shall be preferred so as to give 50% of the total target in all the schemes besides 100% coverage under Land Purchase Scheme.
- e) 5% of the target to be covered with Persons with Disabilities (PWDs).

D. Other conditions:

- a) One house hold shall be limited to only one Self-employment Scheme in (5) years.
- b) Beneficiaries availing the scheme shall not be given any benefit under such scheme for the next 5 years.
- c) Every beneficiary must have an Aadhaar number.
- d) Every beneficiary must have Ration card / Food Security Cards.
- e) All Beneficiaries shall apply through the Online Beneficiary Monitoring & Management System (OBMMS) except those specified by the Corporation.
- f) To avail loan under transport sector the driving license with badge is a must.

e. Time schedule for implementation:

The following schedule has been fixed for implementation of SCAP 2018-19.

Sl. No.	Activity	By Date	Responsibility
1	Approval of SCAP in DCC	15.07.2018	EDs, LDMs
2	OBMMS Registrations	15.08.2018	EDs / MPDOs / Municipal Commissioners
3	Selection of candidates by the Screening-cum-Selection Committee	15.09.2018	EDs, MPDOs, Municipal Commissioners & Bankers.
4	Submission of Selected lists to Banks	31.09.2018	MPDOs / Municipal Commissioners

5	Bank Consent	15.10.2018	Branch Managers
6	Issues of sanction proceedings by District Societies	25.10.2018	EDs of District SC Societies
7	Obtaining two Loan Accounts	10.11.2018	Banks / EDs
8	Release of subsidy by Head Office	10.12.2018	VC & MD, TSCCDC Ltd., Hyderabad
9	Grounding of schemes	21.12.2018	Bankers / MPDOs / Municipal Commissioners & EDs
10	Uploading UCs post grounding follow-up action	10.01.2019	EDs, MPDOs / Municipal Commissioners / Banks

All the concerned implementing agencies (District SC Societies, MPDOs, Municipal Commissioners & Banks) shall invariably follow the above time frame in implementation of the Action Plan.

4. Government further orders that the above approval is subject to meet the expenditure within the BE 2018-19.

During this year the following new schemes are introduced in the Action Plan, with a view to have more sustainable assured livelihood by adopting Innovative and high value schemes to the SC families.

1. CM's SC Entrepreneurship Development Programme, separate orders will be issued.
2. Working capital assistance by way of advance with 2% interest.
3. Tie-up with UBER, OLA, MERU, Big Basket, SWIGGY, etc., under Driver Empowerment Programme
4. Other Innovative schemes

The Scheme wise / District Wise approved S.C Action Plan 2018-19 is appended to this order.

5. The Vice Chairman and Managing Director, Telangana Scheduled Castes Cooperative Development Corporation Limited, Hyderabad shall take necessary further action accordingly.

6. Center for Good Governance shall ensure that all the above eligibility criteria are incorporated in the online beneficiaries management and monitoring system.

7. This order issues with the concurrence of Finance (SCSDF) Dept., vide their U.O.No.4628/130/SCSDF/2018, dt.20.07.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**DR. BUDDHAPRAKASH JYOTI
SECRETARY TO GOVERNMENT**

To

The Vice Chairman and Managing Director, Telangana Scheduled Castes Cooperative Development Corporation Limited, Hyderabad.

The Director, Scheduled Castes Development Department, Telangana, Hyderabad.

Copy to:-

The Finance (SCSDF) Department.

The Advisor to Welfare Departments, Telangana State, Hyderabad

The PS to Spl. Secretary to CM (BR).

The PS to Chief Secretary to Government, Telangana State, Hyderabad.

The PS to Secretary to Govt., Scheduled Castes Development Department. SC/SF.

// FORWARDED: BY ORDER //

SECTION OFFICER

District - Abstract

Tentative SC Action Plan 2018-19

(Rs in lakhs)

Sl. No.	District	No. of Units	No. of Benef.					Extent in acres	Total Outlay	FUNDING PATTERN				Total
			M	F	PH	Total	Corp Subsidy			FUNDING PATTERN		EMF		
										Other Dept Subsidy	Bank Loan / Beneficiary			
1	Adilabad	1207	779	428	60	1207	755.00	3743.05	2735.94	9.10		780.45	217.56	3743.05
2	Komaram Bheem	991	641	350	51	991	615.00	3118.66	2245.38	7.70		687.35	178.23	3118.66
3	Mancherial	2506	1619	887	125	2506	1508.00	7550.67	5489.63	18.90		1601.25	440.89	7550.67
4	Nirmal	1338	863	475	65	1338	818.00	4141.92	2974.32	10.50		919.10	238.01	4141.92
5	Nizamabad	2725	1758	967	138	2725	1645.00	8203.06	5978.69	20.30		1727.00	477.07	8203.06
6	Jagtial	2032	1312	720	100	2032	1247.00	6275.87	4529.28	15.40		1368.60	362.59	6275.87
7	Peddapalli	1910	1232	678	94	1910	1185.00	5961.18	4261.29	14.70		1340.75	344.45	5961.18
8	Jayashankar	1714	1107	607	86	1714	1047.00	5276.28	3810.95	13.30		1146.90	305.14	5276.28
9	Bhadradi	1539	1021	512	78	1539	0.00	7291.38	3948.33	0.00		3262.00	81.05	7291.38
10	Mahabubabad	1293	836	457	65	1293	795.00	3957.97	2875.82	9.80		841.40	230.95	3957.97
11	Warangal Rural	1598	1032	566	81	1598	976.00	4861.13	3537.89	11.90		1027.50	283.84	4861.13
12	Warangal Urban	2443	1577	866	122	2443	1485.00	7466.17	5394.78	18.90		1621.20	431.29	7466.17
13	Karimnagar	2297	1484	813	115	2297	1416.00	7116.64	5136.13	17.50		1553.45	409.57	7116.64
14	Rajanna	1242	802	440	62	1242	776.00	3861.39	2809.88	9.80		815.70	226.02	3861.39
15	Kamareddy	1879	1211	668	93	1879	1164.00	5827.86	4218.51	14.70		1255.00	339.65	5827.86
16	Sangareddy	3452	2226	1226	174	3452	2102.00	10562.61	7621.58	26.60		2303.65	610.78	10562.61
17	Medak	1570	1014	556	79	1570	966.00	4863.04	3521.47	11.90		1046.15	283.52	4863.04
18	Siddipet	2188	1411	777	109	2188	1205.00	7218.54	5159.78	17.50		1691.20	350.06	7218.54
19	Jangaon	1465	946	519	77	1465	907.00	4575.28	3296.49	11.20		1002.40	265.19	4575.28
20	Yadadri	1557	1005	552	79	1557	976.00	4852.33	3537.84	11.90		1019.20	283.39	4852.33
21	Medchal-Malkajgiri	2591	1729	862	128	2591	0.00	11531.29	6306.74	0.00		5094.60	129.95	11531.29
22	Hyderabad	2806	1874	932	139	2806	0.00	12110.55	6822.40	0.00		5288.15	0.00	12110.55
23	Ranga Reddy	4255	2757	1498	211	4255	2455.00	13418.79	9274.10	32.20		3368.50	743.99	13418.79
24	Vikarabad	2240	1445	795	112	2240	1364.00	6838.36	4945.74	16.80		1477.30	398.53	6838.36
25	Mahabubnagar	2730	1761	969	138	2730	1650.00	8214.04	5984.10	21.00		1729.35	479.59	8214.04
26	Jogulamba	1466	947	519	77	1466	912.00	4616.21	3319.68	11.20		1019.35	265.99	4616.21
27	Wanaparthy	1123	725	398	56	1123	707.00	3554.71	2564.15	9.10		775.30	206.17	3554.71
28	Nagarkurnool	2259	1457	802	113	2259	1393.00	6987.68	5056.85	17.50		1509.55	403.78	6987.68
29	Nalgonda	3626	2339	1287	181	3626	2217.00	11188.38	8061.34	28.00		2452.05	646.99	11188.38
30	Suryapet	2593	1675	918	131	2593	1579.00	7956.42	5732.60	19.60		1744.50	459.72	7956.42
31	Khammam	3470	2238	1232	174	3470	2111.00	10710.65	7686.18	26.60		2381.55	616.32	10710.65
Total		66105	42823	23276	3313	66105	35976.00	213852.12	148837.86	453.60		53850.45	10710.22	213852.12

Scheme - Abstract

Tentative SC Action Plan 2018-19

(Rs in lakhs)

GENERAL INFORMATION										FUNDING PATTERN					
Sl. No.	Name of the Scheme	Average Unit Cost	No. of Units	M	F	PH	Total	Extent inacres	Total Outlay	Corp. Subsidy	Other Dept. Subsidy	Bank Loan / Beneficiary	EMF	Total	
1	Schemes without Bank linkage														
1	Land Purchase Scheme	21.000	1984	0	1984	101	1984	5952.00	41664.00	41664.00	0.00	0.00	0.00	41664.00	
2	A) Land Development Schemes														
	One Year Crop Assistance for LPS Beneficiaries	0.438	0	0	0	0	0	5952.00	868.99	868.99	0.00	0.00	0.00	868.99	
	B. Minor Irrigation for LPS														
	a) Bore wells with submersible pump sets	1.150	2946	1966	980	147	2946	5892.00	3387.90	1693.95	0.00	0.00	0.00	3387.90	
	b) Shallows Tube wells with Submersible Pump sets	3.000	2017	1346	671	102	2017	6051.00	6051.00	3025.50	0.00	0.00	0.00	6051.00	
	c) Submersible Pumpset with Pipeline	1.200	2188	1460	728	109	2188	6564.00	2625.60	1312.80	0.00	0.00	0.00	2625.60	
	d) Submersible Pumpsets to Borewells	0.650	1427	949	478	72	1427	2854.00	927.55	463.78	0.00	0.00	0.00	927.55	
	e) Pipeline	0.500	2711	1808	903	136	2711	2711.00	1355.50	678.03	0.00	0.00	0.00	1355.50	
	B - Total		11289	7529	3760	566	11289	24072.00	14347.55	7174.06	0.00	0.00	0.00	14347.55	
	C. Energization														
	a) Service Connection Charges	0.070	5396	3597	1799	272	5396	0.00	377.72	0.00	0.00	0.00	0.00	377.72	
	b) ORC Line laying charges (upto Rs. 1.00 lakhs)	1.000	648	433	215	33	648	0.00	648.00	0.00	453.60	0.00	0.00	648.00	
	C - Total		6044	4030	2014	305	6044	0.00	1025.72	0.00	453.60	0.00	0.00	1025.72	
	TOTAL - MI & Ener - (B & C)		17333	11559	5774	871	17333	24072.00	15373.27	7174.06	453.60	0.00	0.00	15373.27	
3	Training Programme														
	a) Skill Development Trainings (Placement Oriented)	1.700	8857	5905	2952	446	8857	0.00	15056.96	15056.96	0.00	0.00	0.00	15056.96	
	b) Entrepreneurship Development Training (25000 benef)	0.100	0	0	0	0	0	0.00	2500.00	2500.00	0.00	0.00	0.00	2500.00	
	c) Agri Trainings (KVK, AH, Horti)	0.100	10049	6702	3347	502	10049	0.00	1004.90	1004.90	0.00	0.00	0.00	1004.90	
	Trg - Total		18906	12607	6299	948	18906	0.00	18561.86	18561.86	0.00	0.00	0.00	18561.86	
4	District Initiatives (AIDs victims, Disabled)	1.000	1424	949	475	71	1424	0.00	1424.00	608.60	0.00	0.00	0.00	1424.00	
5	District Initiatives (Innovative Scheme)	5.000	631	420	211	35	631	0.00	3155.00	1376.00	0.00	0.00	0.00	3155.00	
6	Pavalavadi Scheme	0.300	2480	1653	827	123	2480	0.00	744.00	388.80	0.00	0.00	0.00	744.00	
7	Infrastructure (for shopping complex / Skill Upgradation Centres)	20.000	0	0	0	0	0	0.00	620.00	620.00	0.00	0.00	0.00	620.00	
8	Beneficiary A wareness/publicity Programme	25.000	0	0	0	0	0	0.00	775.00	775.00	0.00	0.00	0.00	775.00	
	I - Without Banklinkage - Total		42758	27188	15570	2149	42758	35976.00	83186.12	72037.31	453.60	0.00	0.00	83186.12	

Scheme - Abstract

Tentative SC Action Plan 2018-19

(Rs in lakhs)

Name of the Scheme															No. of Benef.		FUNDING PATTERN		Rs in lakhs)			
Sl. No.	Average Unit Cost	No. of Units	M	F	PH	Total	Extent in acres	Total Outlay	Corp. Subsidy	Other Dept. Subsidy	Bank Loan / Beneficiary	EMF	Total									
II Schemes with Bank linked																						
9 Economic Support Schemes																						
A. Self-employment schemes																						
Category - I: Self-employment Schemes (unit cost upto Rs 1.00 lakh)																						
	1,000	7768	5175	2588	389	7768	0.00	7768.00	6214.40	0.00	1553.60	0.00	7768.00									
Category - II: Self-employment Schemes (U.C. above Rs 1 lac upto Rs 2 lacs)																						
	2,000	6167	4110	2056	308	6167	0.00	12334.00	8633.80	0.00	3700.20	0.00	12334.00									
Category -III:Self-employment Schemes (U.C. above Rs 2.01 lac upto Rs 12.00 lacs)																						
	7,000	2488	1657	831	124	2488	0.00	17416.00	9952.00	0.00	7464.00	0.00	17416.00									
SES - Total																						
		16423	10942	5475	821	16423	0.00	37518.00	24800.20	0.00	12717.80	0.00	37518.00									
10 CM Entrepreneurship Development Programme																						
Category - I: Self-employment Schemes (Backended Schemes)																						
(Unit Cost upto Rs 12.00 lakh) (60% or 5.00 lakhs w.e.l)																						
	12,000	1063	710	353	57	1063	0.00	12756.00	5315.00	0.00	7441.00	0.00	12756.00									
Category - II: Self-employment Schemes (Backended Schemes)																						
(U.C. above Rs 12.01 lac upto Rs 25.00 lacs) (3 lakhs or 35% w.e.m.x)																						
	25,000	721	483	238	40	721	0.00	18025.00	6308.75	0.00	11716.25	0.00	18025.00									
Category - III: Self-employment Schemes (Backended Schemes)																						
(U.C. Rs 25.01 lac and above) (35% or 50.00 lakhs w.e.l)																						
	50,000	423	283	140	19	423	0.00	21150.00	7402.50	0.00	13747.50	0.00	21150.00									
EDP - Total																						
		2207	1476	731	116	2207	0.00	51931.00	19026.25	0.00	32904.75	0.00	51931.00									
11 Innovative / Income Generating Schemes																						
a) Working Capital / Dealership programme (Cooperative Loan with 2% interest)																						
	0	0	0	0	0	0	0.00	10000.00	10000.00	0.00	0.00	0.00	10000.00									
b) Four / Three Wheeler Tie-up with UBER / OLA / MERU etc.																						
	8,000	1500	1001	499	77	1500	0.00	12000.00	7200.00	0.00	4800.00	0.00	12000.00									
c) Two Wheeler Tie-up with UBER / Swiggy / Bigbasket etc.																						
	1,000	1000	668	332	51	1000	0.00	1000.00	800.00	0.00	200.00	0.00	1000.00									
d) Model Villages, (Agri. / MI / A.H. / ISB / Transport Cluster Approach for any other income generating activity)																						
	4,000	2000	1331	669	99	2000	0.00	8000.00	4800.00	0.00	3200.00	0.00	8000.00									
e) Any other Innovative schemes																						
	0	0	0	0	0	0	0.00	10000.00	10000.00	0.00	0.00	0.00	10000.00									
Innovative - Total																						
		4500	3000	1500	227	4500	0.00	41000.00	32800.00	0.00	8200.00	0.00	41000.00									
12 Vulnerable Groups																						
a) Assistance to Leather workers F & T (Mochis)																						
	1,000	31	31	0	0	31	0.00	31.00	24.80	0.00	6.20	0.00	31.00									
b) Assistance to Safai Karamcharis																						
	1,000	31	31	0	0	31	0.00	31.00	24.80	0.00	6.20	0.00	31.00									
d) Rehabilitation of Bonded Labour																						
	1,000	31	31	0	0	31	0.00	31.00	24.90	0.00	3.10	0.00	31.00									
e) Rehabilitation of Jogins																						
	1,000	31	31	0	0	31	0.00	31.00	24.90	0.00	3.10	0.00	31.00									
f) Rehabilitation of Manual Scavengers																						
	1,000	31	31	0	0	31	0.00	31.00	24.90	0.00	3.10	0.00	31.00									
g) Surrendered extremists / Assistance to Released Prisoners																						
	1,000	31	31	0	0	31	0.00	31.00	24.90	0.00	3.10	0.00	31.00									
h) Rehabilitation of atrocity cases																						
	1,000	31	31	0	0	31	0.00	31.00	24.90	0.00	3.10	0.00	31.00									
VG - Total																						
		217	217	0	0	217	0.00	217.00	174.10	0.00	27.90	0.00	217.00									
II - Banklinked - Total																						
		23347	15635	7706	1164	23347	0.00	130666.00	76800.55	0.00	53850.45	15.00	130666.00									
Grand Total																						
		66105	42823	23276	3313	66105	35976.00	213852.12	148837.86	453.60	53850.45	10710.22	213852.12									